

About Us

Staff:

Tegan Moss, Executive Director
Mike Stefanuk, Trent Shop Facilitator
Tessa Nasca, Program Coordinator

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Brianna Salmon, Chair
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Annual Report 2012 - 2013

Year in Review

It's clear from the numbers that B!KE is a growing part of our cycling community. We now have around 300 members and this year 1700 people made repairs during Open Shop! An additional 800 people participated in workshops and events we offered in the community, and over 600 youth participated in our school programming.



With support from the Ontario Trillium Foundation, we offered 32 new cycling programs including in-school programs, our Bike Share program, workplace training, accessible cycling trainings and rides, as well as workshops for teens, women, and the community at large. Highlights included a women's specific maintenance course which sold out thrice over and almost 300 people making repairs in Open Shop during July alone!

B!KE @ TRENT

Our three-season campus sister shop saw its first full year of operation. An awesomely dedicated team of volunteers opened the shop three afternoons per week to serve student's cycling needs. B!KE @ TRENT is still in its infancy but growing awareness of our presence is sure to shape the humble workshop into a happening campus cycling hub.

Thanks to Our Volunteers!



We estimate that our **54 volunteers** contributed over **1100 hours of service** to B!KE this year! It really is your hard work, friendly smiles, and wicked wrenching skills, which make B!KE's programs such a success.

Thank You!

Our Departing Staff

Pete, your bright smile and handyways left an immeasurable impact.

Sean, your enthusiasm and expertise in the art of riding are truly a gift.

B!KE was privileged to have you each on staff and we wish you all the best in your future endeavours.



Many Thanks to Our Funders and Partners:

**Ontario
Trillium
Foundation**
An agency of the Government of Ontario.



**Fondation
Trillium
de l'Ontario**
Relève du gouvernement de l'Ontario.



Katimavik



Program Highlights

SCHOOL PROGRAMMING

Spring 2013 marked the launch of B!KE's in-school cycling education programming which was offered in partnership with Peterborough Green-Up. Two-hundred youth from four schools in grades 4-9 participated in multi-week programs which built riding and maintenance skills. Through the spring and summer, six Bike Rodeos were offered through a broader partnership which included the Peterborough Police and Wild Rock Outfitters. During the Bike Rodeos an additional 400 youth practiced stopping and turning drills, got assistance fitting their helmets, and received basic maintenance on their bike.



YOUTH EARN-A-BIKE

We are excited to invite high-school aged youth to participate in this program in the early-spring of 2014. During the eight week course, youth with have the opportunity to build, ride, and keep their own bicycle. Its a chance for youth to learn new skills and gain access to transportation and recreation

BIKE SHARE

Our new bicycle sharing program has a fleet of 8 bicycles with 3 pick-up and drop off locations. Members may borrow bicycles for extended periods of time, even up to a semester. The program was well received, and people enjoyed the convenience of borrowing as well as the option of volunteering in exchange for membership.

2013 Surplus & Deficit

Nov 1, 2013 - Dec 1, 2014

Income		
Fundraising		
Direct Public Support	\$10,631	
Foundation Grants	\$41,290	
Trent Levy	\$23,323	
Total Fundraising		\$75,274
Program Income		
Membership Dues	\$10,628	
Workshop Fees	\$295	
Total Program Income		\$10,923
Sales Income		
Part Sales	\$20,865	
Bicycle Sales	\$8,440	
Total Sales Income		\$29,305
Total Income		<u>\$115,502</u>
Expenses		
Financing & Banking Expenses	\$4,034	
Sales Expenses	\$12,877	
Program Expenses	\$7,834	
Facilities & Equipment		
Repairs	\$783	
Occupancy Costs	\$11,384	
Total Facilities & Equipment		\$12,168
Office Operations		
Travel & Parking	\$109	
Payroll Expenses	\$63,653	
Office Operations	\$2,439	
Total Office Operations		\$66,201
Total Expenses		<u>\$103,114</u>
Net Surplus		<u>\$12,389</u>

2014 Budget

Nov 1, 2013 - Dec 1 2014

Income	
Fundraising	
Local Government Grants	\$4,000.00
Trillium Foundation	\$43,100.00
Donations	\$1,000.00
Trent Levy	\$23,000.00
Program Income	\$10,000.00
Sales Income	
Part Sales	\$20,000.00
Bicycle Sales	\$8,500.00
Total Income	<u>\$109,600.00</u>
Expenses	
Financing & Banking Expenses	\$4,500.00
Sales Expenses	\$13,000.00
Program Expenses	\$9,800.00
Contract Services	\$200.00
Facilities & Equipment	
Repairs	\$500.00
Occupancy Costs	\$11,500.00
Office Operations	
Travel & Parking	\$120.00
Payroll Expenses	\$66,240.60
Office Operations	\$2,500.00
Total Expenses	<u>\$108,361</u>
Net Surplus/Deficit	<u>\$1,239</u>