

Current Staff

Tegan Moss, Executive Director
Peter Pauls, Head Mechanic
Michael Stefanuk, Trent Shop Facilitator

Board of Directors

Brianna Salmon, Chair
Frasier Smith
Zach Wynen
Eric Cardinal
Dwight Couchman
Sarah Steels

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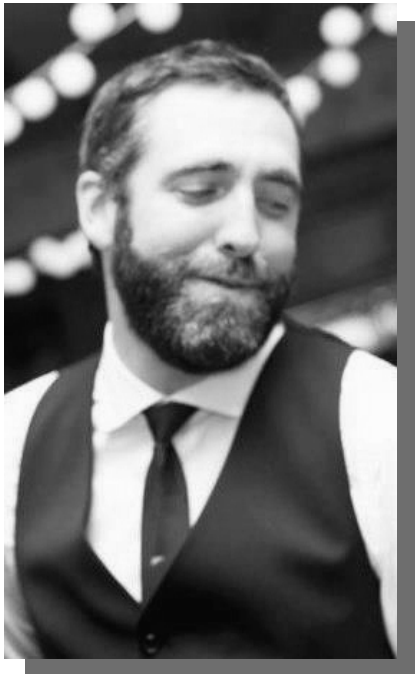
Visit us online:
communitybikeshop.org



ANNUAL REPORT 2011 - 2012

Many thanks to all our volunteers:

Adam Sweanor, Aimee Blyth, Amy Fisher, Brianna Salmon, Chandler Flemming, Chris Bobzener, Dan Arron, Don, Dwight Couchman, Elizabeth Walden, Emilie Stephens, Eric Cardinal, Eric Freeman-Roth, Frasier Smith, Freddy Hood, Heather Lapp, Jeff Mein, Jen Tuters, Jeremy Armitage, Karen Guzman, Keith Rader, Lauren Laplante, Lindsay Stroud, Lorelei Lapp, Michael Goede, Mike Barret, Myra Juckers, Norah Winklaar, Pete Mac, Rob Armour, Rob Childers, Rob Toynbee, Ryan Salter, Sarah Steels, Shaun Stubbings, Tim, Walter Nierenz, Wes Sherman, & Zach Wynyen.



Special Thanks to outgoing board member, Fraser Smith. Fraser has served on the B!KE Board of Directors since its inception in 2009.

Fraser, you are an incredible asset to this community. Thank you for your commitment to all things bicycle, generous spirit and ongoing support.

Left: Fraser Smith

Year in Review Continued

B!KE is proud to have opened a three-season satellite workshop on the Trent University Campus. Part-time staff, Mike Stefanuk, our Trent Workshop Facilitator is supporting Trent students, staff and faculty, in completing their own bicycle repairs, and advocating for a more bicycle friendly campus.

In an effort to increase the number of people cycling, B!KE began to take active steps to engage youth in bicycle maintenance and repair. Launching a partnership with the Quantum program and offering Youth Open Shop throughout the summer has drastically increased the number of youth who can be found making repairs at B!KE.



Above: Volunteers Aimee and Norah paint the Trent Workshop.

Left: Youth member Matt, ready to get to work.

Year in Review

The 2011 - 2012 year of operations was a dynamic one for B!KE. It began with our arrival at 336 Rubidge St. and the departure of founding member, and Executive Director, Clifford McCarten. Under Executive Director Tegan Moss the organization has continued to grow. This expansion was made possible, largely through the financial support of the Trent University student body and the Community Futures Development Corporation. Through this generous support, B!KE brought on a second full time staff member, our Head Mechanic, Peter Pauls.

The Open Shop program remains at the heart of the organization. With **205** members, and **1451** visits to the shop, B!KE has played a major role in keeping Peterborough cyclists on their bikes.

The City of Peterborough and B!KE are working together to make repairs easy and accessible at anytime. The installation of three Dero Fixit-Stations positioned within the downtown core makes basic bicycle repair free and accessible 24/7.

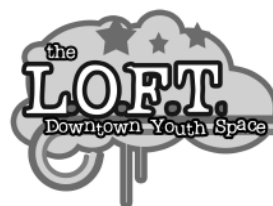


Above: Fixit Station at Peterborough GreenUP

Many thanks to our generous funders and community partners:



City of
Peterborough



JohnHoward
SOCIETY OF PETERBOROUGH

Announcements

B!KE is very excited to announce that a collaborative between Peterborough GreenUP and B!KE has been approved for 3 years of funding from the Ontario Trillium Foundation. The total grant amount of \$198,700 will partially fund four staff members from both organizations, as well as the purchase of various equipment necessary for program delivery.

This funding will support the ongoing offering, and development of a host of programs related to cycling access and education within the Peterborough community.

Educational programs will include cycling skills courses for the community at large, commuters, school aged youth, youth-at-risk, and persons with disabilities.

Access programs will include a bicycle share, youth & adult earn-a-bike programs.

We offer our many thanks to the Ontario Trillium Foundation for this generous support.



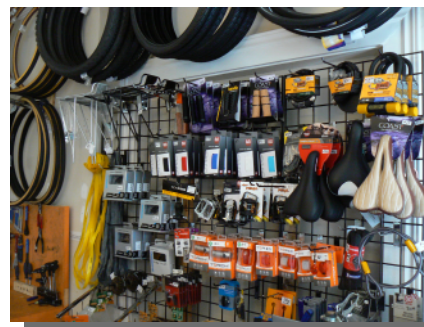
Financial Update

B!KE has moved further towards a model of social enterprise through the development of our own revenue streams. In 2011-2012 this meant increasing the number of refurbished bicycles available for sale, and expanding new parts sales to include a greater (but still basic) selection of new parts and accessories.

Total sales for new and used parts was \$13,752 and the sales of refurbished bicycles generated an additional \$7,319 in revenue.

Overall, B!KE sustained a -\$2,952 loss during 2011-2012. This loss is largely due to previous errors in book-keeping, which made accurate budgeting impossible.

Bookkeeper Michael Goede has provided many hours of consultation, which have helped B!KE to adopt accounting practices which are current with industry standards.



Above: New shop inventory

Thanks Michael!



Right: Overhauled Bianchi