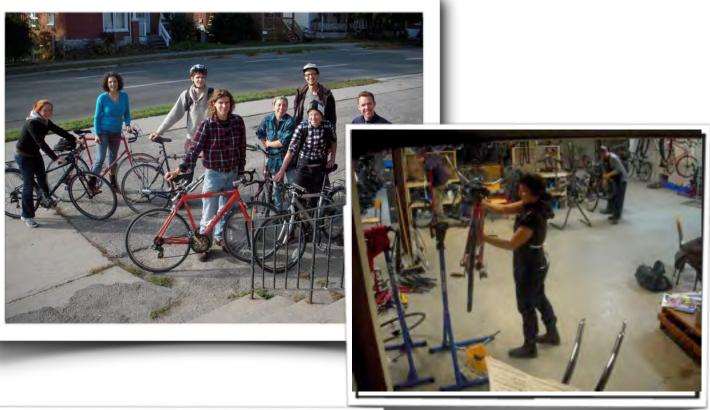
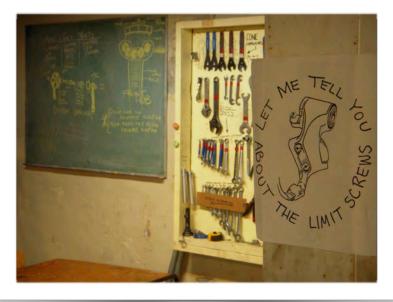


Annual Report 2010-2011









<u>ANNUAL REPORT 2010-2011</u>

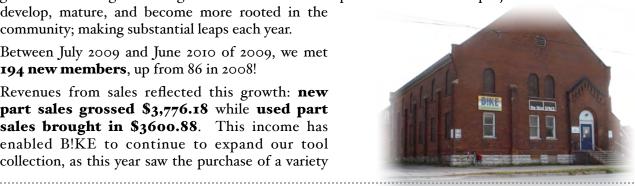
OVERVIEW

growth and change. The organization continues to develop, mature, and become more rooted in the community; making substantial leaps each year.

Between July 2009 and June 2010 of 2009, we met 194 new members, up from 86 in 2008!

Revenues from sales reflected this growth: new part sales grossed \$3,776.18 while used part sales brought in \$3600.88. This income has enabled B!KE to continue to expand our tool collection, as this year saw the purchase of a variety

From B!KE's humble origin in 2006 to the present of specialized tools that increase the usability of the day, each year in review has been a story of immense shop- in scope of repairs and in the number of possible simultaneous projects.



B!KE ON THE MOVE

NEW SPOT IMPROVES THE B!KE EXPERIENCE

B!KE left our long-time home in After an arduous move (so many thousands of community BIKE. members in the space, afforded With tremendously enhanced to us by the generosity and accessibility, copious natural community-minded spirit of the light, improved retail space, and Knox trustees.

In the face of Knox's upcoming workstations, the new Rubidge closure, we moved on an St location gives us the chance to opportunity to strongly introduce B!KE to a wider range reposition B!KE as a service of community members than providing organization in ever before.

the basement of Knox United bicycles!), our new location in the Church this year. We had worked Cox Terrace heritage building for over three years with marks a major step forward for

more clearly demarcated

OTF UPDATE

YEAR 2 WRAPPING UP

The grant, worth \$48,800 over 2 years, allowed B!KE to hire a director and improve the organization's sustainability.

Our Year 1 progress report was well received by OTF representatives, approving B!KE's programming efforts and priorities.

B!KE is a solid candidate for future OTF grants that could continue to buttress the foundation of the organization.



Peterborough.

OTHER FUNDERS/PARTNERS

- In March of 2011, Sustainable Trent provided B!KE with \$500 to buy new tools, increasing the number of complete workstations
- In May of 2011, The City of Peterborough awarded B!KE a Community Project Grant worth **\$1,000** to purchase new tools.
- Our ongoing partnership with Wild Rock Outfitters has provided us immense in-kind value.
- Peterborough Green-Up and Shifting Gears has been an invaluable source of partnership and mentorship.
- In September 2011, we were awarded funding for an OWSP Trent student position at B!KE worth **\$1500**





ANNUAL REPORT 2010-2011

TRENT STUDENT LEVY

campaign, including a petition core group using and volunteering work is securing a space on the with over 600 signatures, multiple at B!KE, and we're tremendously Trent campus - we're currently speeches, and a full-page ad in grateful for the appreciation the waiting with bated breath to hear Arthur, Trent University students elected to create a recurring levy for the organization.

The (refundable) \$3.85 per fulltime student levy was proposed with the commitment to create a satellite B!KE workshop on Trent's Symons campus, create student employment through OWSP and internally funded positions, and with a long-term goal of creating an on-campus bike share program.

After a hard-fought publicity Trent students have long been a The next priority with the levy support they've given the back from the main physical organization in the form of this resources committee. levy.

UNIVERSITY

For many students, time at B!KE has been a formative part of their experience in Peterborough; the thank-you cards covering our bathroom wall make that clear.

FAREWELLS & NEW FACES

In August 2010, B!KE said strides in improving the organization endure in the goodbye to founder Sarah accountability and cash flow of the community. Follett as she embarked on a organization. journey towards a career in medicine. BIKE remains a testament to the creativity, energy, and dedication to community that Sarah fostered on a day-to-day basis.

In summer 2011, we also said goodbye to two long-time volunteers and board members: Ina Koseva and Lisa Vass as they moved out of province for new work opportunities.

Ina was a committed volunteer and energetic promoter of events; her enthusiasm was the driving force behind several group rides and movie nights.

Lisa had volunteered for over a year and was a dedicated and valuable person in front and behind-the-scenes: her financial expertise helped us make great



Finally, director **Clifford** McCarten is stepping back from his work with the organization to focus on a new academic path. After nearly four years with B!KE, Clifford feels immensely proud of the journey he's taken with the shop, and hopes - if nothing else his work has helped create the institutional footprint to help the

In the face of these changes, we're happy to announce that Tegan Moss has been hired to lead the organization as it finds its place in its new home. Tegan brings a wealth of experience in organizational management and volunteer leadership, and is one stellar bike mechanic to boot! Her energy, community connections, and passion for the project make her an excellent fit for B!KE.

We're also happy to announce that Tegan will joined by the hiring of Peter Pauls. Pete has been a committed volunteer for over a year, and is widely respected and appreciated by B!KE members for his friendliness, approachability and mechanic chops.



ANNUAL REPORT 2010-2011

CONTACT

B!KE: The Peterborough Community Bike Shop 336 Rubidge St Peterborough ON K9H4C7

(705) 775-7227

email: tegan@communitybikeshop.org

web: communitybikeshop.org

CURRENT BOARD OF DIRECTORS

Brianna Salmon (Chair), Donald Fraser, Fraser Smith, Zach Wynen, Michael Vanderherberg, Jeremy Armitage, Eric Cardinal

PARTNERS

The Ontario Trillium Foundation, City of Peterborough, Peterborough Green Up, The Third Space, OPIRG, Peterborough City-County Health Unit, Sustainable Trent, Wild Rock Outfitters, Africycle, Page Design, Knox United Church,... and all our volunteers and bicycle donors!

MISSION STATEMENT



B!KE: The Peterborough Community Bike Shop is a not-for-profit group which provides an accessible shop space in which to offer tools and guidance for the purpose of developing bicycle-related mechanical skills. We encourage self-reliance and confidence through education in bicycle maintenance. We support cycling in the Peterborough community by providing affordable and safe recycled bicycles. With the increased competency gained through hands on learning opportunities, we hope to encourage the use of bicycles as a viable form of transportation for the public at large.